F.No.18-7/2017- MIDH (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 17th January, 2024

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

Subject: -

Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) - release of 2nd installment of funds (**General** Category) to Government of **Haryana** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.15,32,75,000/- (Rupees Fifteen Crore Thirty-two lakh and Seventy-five thousand only) to Government of **Haryana** during 2023-24, for implementation of the Scheme in Haryana.

- 2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Haryana.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

हरित कुमान क्या Lant Kumar Shakya भारत स्थापन संस्कृत श्री Moder Secretary भारत संस्कृत श्री का अध्यापन के Fames Webse कृषि एवं दिसान के मान्य के अध्यापन के Fames Webse कृषि एवं दिसान के मान्य के अध्यापन अध्यापन के Fames Webse कृषि पवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12 C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

(Rs. in lakh) Demand No. 1 (Plan) Funds to be released Description Head of Account MH - 3601 Grants-in-aid to State Government Centrally Sponsored Scheme 06 Central Assistance/Share 101 Krishonnati Yojna 95 Integrated Development of Horticulture 05 1532.75 Grants-in-aid - General 950531

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 84287-FTS/AS & FA dated 21/07/2023.

Contd....3/-

हरित कुमार शाक्य Marit Kumar Shakya अबर सचित/Under Secretary भारत सरकार//Government of India कृषि एवं जिलान काला पंजाव/Mis Agriculture के Famus Welfare कृषि एवं जिलान काला पंजाव//Dis Agriculture के Famus Welfare कृषि भवन, नई दिल्ली/Kushi Bhawan, New Delhi-119001

- UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18216684, 18216687 & 18216689 respectively.
- This has been noted at Serial No.117 of the Register of Grants of 2023-24 (as per GFR 235 (A).

Yours faithfully,

am lamm, Olo Agn. & Farmers Welfers

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

हरित दु (Harit Kumar Shakya) Under Secretary to the Government of India Phone No. 011 - 23388795

Copy forwarded for information & necessary action to: -

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture and Farmers 1. Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.
- 2. Financial Commissioner & Principal Secretary (Agri.). Government of Haryana, Room No. 430, Haryana New Secretariat Building, Sector-17, Chandigarh-160001.
- Director of Hort. & Mission Director, Haryana State Horticulture Development Agency, 3. At Directorate of Horticulture, Udyan Bhawan, Sector-21, Panchkula-134112.
- Accountant General, Government of Haryana, Plot No. 4 & 5, Dakshin Marg, Sector 4. 33B, Chandigarh, 160020.
- Resident Commissioner, Government of Haryana, New Delhi. 5.
- US (Finance)/ Budget & Accounts Section/Guard File. 6.

Director (Hort.)/Project Unit/Monitoring Unit - Component wise allocation may be 7. done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.

> (Harit Kumar Shakya) DDO and Under Secretary to the Government of India E-mail: haritk.shakya@nic.in

> > इपि हर्व हिसान कवाण निभाग/DoAgn & Farmers Welfare कृषि भवन, नई दिल्ली/Knshi Bhawan, New Delhi-110001

F.No.18-7/2017- MIDH (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एमः आईः डीः एचः

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 17th January, 2024

To

The Pay & Accounts Officer (Sectt. – II)
Pay & Accounts Office
Department of Agriculture & Farmers Welfare
1st Floor, Jeevan Tara Building, Sansad Marg
New Delhi - 110001.

Subject: - Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) - release of 2nd installment of funds (**SCSP** Category) to Government of **Haryana** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (NHM/MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.3,87,25,000/- (Rupees Three Crore Eighty-seven lakh and Twenty-five thousand only) to Government of **Haryana** during 2023-24, for implementation of the Scheme in Haryana.

- 2. This assistance under the scheme is in the ratio of 60:40 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Haryana.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

हरित कुमार शावर्ग Harit Humar Shakya अयर स्वित/Under Secretary भारत राज्या-Covernment of India कृषि एवं हिमान कायान मानानातीय Agrouture & Famers Welfare कृषि एवं हिमान कायान समान/Dio Agri. & Famers Welfare कृषि भवन, नई हिस्सी/Krishi Bhawan, New Delhi-110001

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
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- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
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- 5. The expenditure shall be debited to the following Head of Account:-

(Rs. in lakh) Demand No. 1 (Plan) Funds to be released Head of Account Description MH - 3601 Grants-in-aid to State Government Centrally Sponsored Scheme 06 Special Component Plan for Scheduled Castes 789 76 Krishonnati Yojna Integrated Development of Horticulture 05 Grants-in-aid -General 387.25 760531

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 84287-FTS/AS & FA dated 21/07/2023.

Contd....3/-

हरित कुमार शावन/Harit Kumar Shakya आर सीमार/Under Secretary भारत रास्टार/Covernment of India कुमे एर्ड विभन्न करण प्रवासकोत्यक हे Famers Webse

कृषि भवन, नई दिल्ली/Knshi Bhawan, New Delhi-110001

- 7. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18216684, 18216687 & 18216689 respectively.
- 8. This has been noted at Serial No.118 of the Register of Grants of 2023-24 (as per GFR 235 (A).

Yours faithfully,

Under Secretary to the Government of India

Phone No. 011 - 23388795

कृषि एवं विज्ञान बल्याण विश्वन/Clo Agn. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to: -

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- Financial Commissioner & Principal Secretary (Agri.). Government of Haryana, Room No. 430, Haryana New Secretariat Building, Sector-17, Chandigarh-160001.
- 3. Director of Hort. & Mission Director, Haryana State Horticulture Development Agency, At Directorate of Horticulture, Udyan Bhawan, Sector-21, Panchkula-134112.
- Accountant General, Government of Haryana, Plot No. 4 & 5, Dakshin Marg, Sector 33B, Chandigarh, 160020.
- Resident Commissioner, Government of Haryana, New Delhi.
- 6. US (Finance)/ Budget & Accounts Section/Guard File.

7. Director (Hort.)/Project Unit/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) - for web posting.

(Harit Kumar Shakya) DDO and Under Secretary to the Government of India E-mail: haritk shakya@nic.in

कृषि एवं हिमान करनान मंत्राना, M. Agnostice & Farmers Welfae कृषि। एवं हिमान करनान चिमान/Dio Agni & Farmers Welfare कृषि। भवना, मई दिल्ली/Koshi Bhawan, New Delhi-110001